| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| April .2014 | $\mathbf{1 9 1 , 6 3 9}$ |
| April .2013 | $\mathbf{1 7 6 , 2 0 1}$ |
| Increase(Decrease) | 15,438 |
| \% of fluctuation | 8.76 |
| Accumulated in 2014 | $\mathbf{7 2 6 , 9 0 1}$ |
| Accumulated in 2013 | $\mathbf{6 9 3 , 8 5 3}$ |
| Increase(Decrease) | 33,048 |
| \% of fluctuation | 4.76 |

